

FY 2027 Summary of charter school proposed budget

CTDS number 078722000

	Totals		% Increase/decrease
	Prior year 2026	Budget year 2027	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	3,745,945	3,010,703	-19.6%
Support services			
2100 Students	399,516	424,999	6.4%
2200 Instruction	40,000	146,276	265.7%
2300 General administration	298,768	365,765	22.4%
2400 School administration	465,107	359,868	-22.6%
2500 Central services	920,261	737,742	-19.8%
2600 Operation & maintenance of plant	935,635	906,529	-3.1%
2900 Other support services	0	0	
3000 Operation of noninstructional services	67,900	44,000	-35.2%
4000 Facilities acquisition & construction	0	0	
5000 Debt service	688,350	638,954	-7.2%
610 School-sponsored cocurricular activities	125,720	142,000	12.9%
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	7,687,202	6,776,836	-11.8%
200 Special education			
1000 Instruction	286,296	197,511	-31.0%
Support services			
2100 Students	0	88,825	
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	116,839	112,400	-3.8%
2500 Central services	0	4,400	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	403,135	403,136	0.0%
400 Pupil transportation	6,830	10,000	46.4%
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	8,097,167	7,189,972	-11.2%

The budget of Arizona School for the Arts for fiscal year 2027 was officially proposed by the Governing Board on June 22, 2026. The complete budget may be reviewed by contacting David Lujan at 6022571444 or david.lujan@goasa.org.

Special education programs	Totals		% Increase/decrease
	Prior year 2026	Budget year 2027	
Total all disability classifications	403,135	403,136	0.0%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	403,135	403,136	0.0%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2026	Budget year 2027	
Schoolwide	8,097,167	7,189,972	-11.2%
Classroom Site Project	846,758	764,496	-9.7%
Instructional Improvement	52,500	51,000	-2.9%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	114,426	134,600	17.6%
State projects	99,328	122,000	22.8%
Capital acquisitions	191,000	191,000	0.0%
Total expenses	9,401,179	8,453,068	-10.1%

Average teacher salary	
Average salary of all teachers employed in the budget year 2027	58,269
Average salary of all teachers employed in the prior year 2026	50,342
Increase in average teacher salary from the prior year 2026	7,927
Percentage increase	15.7%

Comments on average salary calculation (optional): FY2027 includes all sources of compensation.