

FY 2026 Summary of charter school proposed budget

CTDS number 078722000

1000 Schoolwide Project	Totals		%
	Prior year 2025	Budget year 2026	
100 Regular education			
1000 Instruction	3,693,286	3,745,945	1.4%
Support services			
2100 Students	382,015	399,516	4.6%
2200 Instruction	0	40,000	
2300 General administration	303,601	298,768	-1.6%
2400 School administration	408,758	465,107	13.8%
2500 Central services	864,486	920,261	6.5%
2600 Operation & maintenance of plant	801,812	935,635	16.7%
2900 Other support services	0	0	
3000 Operation of noninstructional services	68,809	67,900	-1.3%
4000 Facilities acquisition & construction	0	0	
5000 Debt service	710,122	688,350	-3.1%
610 School-sponsored cocurricular activities	125,220	125,720	0.4%
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	7,358,109	7,687,202	4.5%
200 Special education			
1000 Instruction	209,089	286,296	36.9%
Support services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	105,898	116,839	10.3%
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	314,987	403,135	28.0%
400 Pupil transportation	2,500	6,830	173.2%
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	7,675,596	8,097,167	5.5%

The budget of Arizona School for the Arts for fiscal year 2026 was officially proposed by the Governing Board on June 23, 2025. The complete budget may be reviewed by contacting Elizabeth Shaw at 6022571444 or shaw@goasa.org.

Special education programs	Totals		%
	Prior year 2025	Budget year 2026	
Total all disability classifications	314,987	403,135	28.0%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	314,987	403,135	28.0%

Expenses by project			
	Totals		%
	Prior year 2025	Budget year 2026	
Schoolwide	7,675,596	8,097,167	5.5%
Classroom Site Project	747,364	846,758	13.3%
Instructional Improvement	58,200	52,500	-9.8%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	158,309	114,426	-27.7%
State projects	109,328	99,328	-9.1%
Capital acquisitions	191,000	191,000	0.0%
Total expenses	8,939,797	9,401,179	5.2%

Average teacher salary	
Average salary of all teachers employed in the budget year 2026	50,342
Average salary of all teachers employed in the prior year 2025	49,932
Increase in average teacher salary from the prior year 2025	410
Percentage increase	0.8%
Comments on average salary calculation (optional):The year-to-year change in teacher experience and education in the ASA teacher population affects the average salary. For example, a teacher with ten years of experience and a Master's degree may leave and be replaced the following year with a teacher with four years of experience and a Bachelor's degree. The substantial difference in years of experience and education would lower the school's average teacher salary.	