

FY 2025 Summary of charter school proposed budget

CTDS number 078722000

	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	3,939,884	3,862,510	-2.0%
Support services			
2100 Students	368,659	382,015	3.6%
2200 Instruction	8,840	0	-100.0%
2300 General administration	347,093	303,601	-12.5%
2400 School administration	410,775	408,758	-0.5%
2500 Central services	915,837	881,986	-3.7%
2600 Operation & maintenance of plant	775,867	801,813	3.3%
2900 Other support services	0	0	
3000 Operation of noninstructional services	92,843	106,117	14.3%
4000 Facilities acquisition & construction	0	0	
5000 Debt service	731,515	710,122	-2.9%
610 School-sponsored cocurricular activities	139,775	125,220	-10.4%
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	7,731,088	7,582,142	-1.9%
200 Special education			
1000 Instruction	212,045	209,089	-1.4%
Support services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	102,866	105,898	2.9%
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	314,911	314,987	0.0%
400 Pupil transportation	4,500	2,500	-44.4%
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	8,050,499	7,899,629	-1.9%

The budget of Arizona School for the Arts for fiscal year 2025 was officially proposed by the Governing Board on June 24, 2024. The complete budget may be reviewed by contacting Elizabeth Shaw at 6022571444 or shaw@goasa.org.

Special education programs	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
Total all disability classifications	314,911	314,987	0.0%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	314,911	314,987	0.0%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
Schoolwide	8,050,499	7,899,629	-1.9%
Classroom Site Project	776,636	790,253	1.8%
Instructional Improvement	59,155	58,200	-1.6%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	342,204	234,692	-31.4%
State projects	113,000	109,328	-3.2%
Capital acquisitions	732,833	191,000	-73.9%
Total expenses	10,074,327	9,283,102	-7.9%

Average teacher salary	
Average salary of all teachers employed in the budget year 2025	49,932
Average salary of all teachers employed in the prior year 2024	49,356
Increase in average teacher salary from the prior year 2024	576
Percentage increase	1.2%

Comments on average salary calculation (optional):