

FY 2023 Summary of charter school revised budget

CTDS number 078722000

1000 Schoolwide Project	Totals		%
	Prior year 2023	Budget year 2024	
100 Regular education			
1000 Instruction	4,166,239	3,939,884	-5.4%
Support services			
2100 Students	372,075	368,659	-0.9%
2200 Instruction	45,980	8,840	-80.8%
2300 General administration	269,321	347,093	28.9%
2400 School administration	396,292	410,775	3.7%
2500 Central services	860,639	915,837	6.4%
2600 Operation & maintenance of plant	759,191	775,867	2.2%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	92,843	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	752,066	731,515	-2.7%
610 School-sponsored cocurricular activities	85,575	139,775	63.3%
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	7,707,378	7,731,088	0.3%
200 Special education			
1000 Instruction	238,840	212,045	-11.2%
Support services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	102,866	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	238,840	314,911	31.9%
400 Pupil transportation	18,100	4,500	-75.1%
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	7,964,318	8,050,499	1.1%

The budget of Arizona School for the Arts for fiscal year 2024 was officially proposed by the Governing Board on June 26, 2023. The complete budget may be reviewed by contacting Elizabeth Shaw at 6022571444 or shaw@goasa.org.

Special education programs	Totals		%
	Prior year 2023	Budget year 2024	
Total all disability classifications	238,840	314,911	31.9%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	238,840	314,911	31.9%

Expenses by project			
	Totals		%
	Prior year 2023	Budget year 2024	
Schoolwide	7,964,318	8,050,499	1.1%
Classroom Site Project	761,821	776,636	1.9%
Instructional Improvement	30,000	59,155	97.2%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	650,498	342,204	-47.4%
State projects	19,000	113,000	494.7%
Capital acquisitions	376,218	732,833	94.8%
Total expenses	9,801,855	10,074,327	2.8%

Average teacher salary	
Average salary of all teachers employed in the budget year 2024	49,356
Average salary of all teachers employed in the prior year 2023	48,621
Increase in average teacher salary from the prior year 2023	735
Percentage increase	1.5%
Comments on average salary calculation (optional): Average salary shown is for full time teachers, including teachers new to the professional who replaced long tenured faculty. School gave a 2% increase to all returning teachers.	