

FY 2024 Summary of charter school proposed budget

CTDS number 078722000

1000 Schoolwide Project	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
100 Regular education			
1000 Instruction	4,166,239	4,258,040	2.2%
Support services			
2100 Students	372,075	390,943	5.1%
2200 Instruction	45,980	83,840	82.3%
2300 General administration	269,321	283,469	5.3%
2400 School administration	396,292	453,360	14.4%
2500 Central services	860,639	944,711	9.8%
2600 Operation & maintenance of plant	759,191	827,329	9.0%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	752,066	731,515	-2.7%
610 School-sponsored cocurricular activities	85,575	143,150	67.3%
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	7,707,378	8,116,357	5.3%
200 Special education			
1000 Instruction	238,840	271,865	13.8%
Support services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	97,151	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	238,840	369,016	54.5%
400 Pupil transportation	18,100	4,500	-75.1%
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	7,964,318	8,489,873	6.6%

The budget of Arizona School for the Arts for fiscal year 2024 was officially proposed by the Governing Board on June 24, 2023. The complete budget may be reviewed by contacting Elizabeth Shaw at 6022571444 or shaw@goasa.org.

Special education programs	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
Total all disability classifications	238,840	369,016	54.5%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	238,840	369,016	54.5%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
Schoolwide	7,964,318	8,489,873	6.6%
Classroom Site Project	761,821	843,882	10.8%
Instructional Improvement	30,000	30,000	0.0%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	650,498	290,149	-55.4%
State projects	19,000	113,028	494.9%
Capital acquisitions	376,218	245,000	-34.9%
Total expenses	9,801,855	10,011,932	2.1%

Average teacher salary	
Average salary of all teachers employed in the budget year 2024	49,723
Average salary of all teachers employed in the prior year 2023	48,621
Increase in average teacher salary from the prior year 2023	1,102
Percentage increase	2.3%

Comments on average salary calculation (optional): Average salary shown is for full time teachers, including teachers new to the professional who replaced long tenured faculty. School gave a 2% increase to all returning teachers.