



Arizona School for the Arts

ESSER III Budget American Rescue Plan



TOTAL AWARD

\$475,380

Budgeted Expenses	Allocation %	Allocated Budget	2021-23 School Years	2023-24 School Year
Student Technology	22%	\$106,191	\$90,777	\$15,414
Student Support for Social and Emotion Learning	22%	\$103,304	\$1,000	\$102,304
Student Support to address Learning Loss	19%	\$88,415	\$66,815	\$21,600
Classroom Materials as result of COVID and Learning Loss	8%	\$36,006	\$21,592	\$14,414
Staff Professional Development	21%	\$100,012	\$100,012	\$0
COVID Cleaning and Supply	5%	\$25,190	\$8,980	\$16,210
Facility Upgrades to Meet CDC Guidelines	2%	\$7,500	\$3,168	\$4,332
Professional Services COVID Related	2%	\$8,763	\$6,051	\$2,712
Total	100%	\$475,381	\$298,395	\$176,986

NOTES

The ESSER 3 grant award amount was designated by the Arizona Department of Education as part of a State-wide funding formula for Non-Title I schools

As part of the American Rescue Plan ASA is required to utilize a minimum of 20% as a Set-Aside to address Learning Loss and Social/Emotional Learning. ASA is utilizing 40%

Due to Federal audit guidelines all funds cannot be spent in a single fiscal year

Presented on 5-21-2023