



Arizona School for the Arts
ESSER III Budget
American Rescue Plan



TOTAL AWARD	\$475,380
--------------------	------------------

Budgeted Expenses	Allocation %	Allocated Budget	2021-22 School Year	2022-23 School Year
Student Technology	13%	\$59,532	\$31,814	\$27,718
Student Support for Social and Emotion Learning	26%	\$124,040	\$62,520	\$61,520
Student Support to address Learning Loss	12%	\$56,400	\$28,200	\$28,200
Classroom Materials as result of COVID and Learning Loss	13%	\$63,408	\$25,407	\$38,001
Staff Professional Development	12%	\$55,000	\$32,000	\$23,000
COVID Cleaning and Supply	11%	\$54,000	\$27,000	\$27,000
Facility Upgrades to Meet CDC Guidelines	12%	\$55,000	\$2,500	\$52,500
Professional Services COVID Related	2%	\$8,000	\$4,000	\$4,000
Total	100%	\$475,380	\$213,441	\$261,939

NOTES

The ESSER 3 grant award amount was designated by the Arizona Department of Education as part of a State-wide funding formula for Non-Title I schools

As part of the American Rescue Plan ASA is required to utilize a minimum of 20% as a Set-Aside to address Learning Loss and Social/Emotional Learning. ASA is utilizing 38%

Due to Federal audit guidelines all funds cannot be spent in a single fiscal year