

FY 2022 Summary of charter school proposed budget

CTDS number 078722000

	Totals		% Increase/decrease
	Prior year 2021	Budget year 2022	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	4,112,481	4,317,947	5.0%
Support services			
2100 Students	329,205	318,312	-3.3%
2200 Instruction	5,480	8,680	58.4%
2300 General administration	258,456	259,721	0.5%
2400 School administration	400,226	370,178	-7.5%
2500 Central services	746,795	831,280	11.3%
2600 Operation & maintenance of plant	667,003	704,276	5.6%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	842,670	770,557	-8.6%
610 School-sponsored cocurricular activities	166,650	149,375	-10.4%
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	7,528,966	7,730,326	2.7%
200 Special education			
1000 Instruction	161,010	211,866	31.6%
Support services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	161,010	211,866	31.6%
400 Pupil transportation	15,361	15,700	2.2%
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	7,705,337	7,957,892	3.3%

The budget of Arizona School for the Arts for fiscal year 2022 was officially proposed by the Governing Board on June 28, 2021. The complete budget may be reviewed by contacting Elizabeth Shaw at 6022571444 or shaw@goasa.org.

Special education programs	Totals		% Increase/decrease
	Prior year 2021	Budget year 2022	
Total all disability classifications	161,010	211,866	31.6%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	161,010	211,866	31.6%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2021	Budget year 2022	
Schoolwide	7,705,337	7,957,892	3.3%
Classroom Site Project	489,396	840,804	71.8%
Instructional Improvement	30,000	30,000	0.0%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	94,939	445,984	369.8%
State projects	209,924	19,000	-90.9%
Capital acquisitions	0	170,000	
Total expenses	8,529,596	9,463,680	11.0%

Average teacher salary	
Average salary of all teachers employed in the budget year 2022	46,376
Average salary of all teachers employed in the prior year 2021	47,282
Increase in average teacher salary from the prior year 2021	(906)
Percentage increase	-1.9%
Comments on average salary calculation (optional): Average salary shown is for full time teachers, including teachers new to the profession who replaced long tenured faculty. The school also moved part time teachers to full time which which are newer teachers to the profession. School gave a 2.0% increase to all teachers.	
Average salary of all teachers employed in FY 2018	41,505
Total percentage increase in average teacher salary since FY 2018	11.7%