

FY 2021 Summary of charter school proposed budget

CTDS number 078722000

1000 Schoolwide Project	Totals		% Increase/Decrease
	Prior year 2020	Budget year 2021	
100 Regular Education			
1000 Instruction	4,012,016	4,112,481	2.5%
Support Services			
2100 Students	310,045	329,205	6.2%
2200 Instruction	4,000	5,480	37.0%
2300 General Administration	254,763	258,456	1.4%
2400 School Administration	357,723	400,226	11.9%
2500 Central Services	649,744	746,795	14.9%
2600 Operation & Maintenance of Plant	630,853	667,003	5.7%
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	1,118,739	842,670	-24.7%
610 School-Sponsored Cocurricular Activities	167,150	166,650	-0.3%
620 School-Sponsored Athletics	0	0	
630, 700, 800, 900 Other Programs	0	0	
Regular Education Subtotal	7,505,033	7,528,966	0.3%
200 Special Education			
1000 Instruction	148,666	161,010	8.3%
Support Services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General Administration	0	0	
2400 School Administration	0	0	
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	0	0	
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
Special Education Subtotal	148,666	161,010	8.3%
400 Pupil Transportation	15,680	15,361	-2.0%
530 Dropout Prevention Programs	0	0	
540 Joint Career & Tech. Ed. & Voc. Ed. Center	0	0	
550 K-3 Reading	0	0	
Total	7,669,379	7,705,337	0.5%

The budget of Arizona School for the Arts for fiscal year 2021 was officially proposed by the Governing Board on June 22, 2020. The complete budget may be reviewed by contacting Elizabeth Shaw at 6022571444 or shaw@goasa.org.

Special education programs	Totals		% Increase/Decrease
	Prior year 2020	Budget year 2021	
Total all disability classifications	148,666	161,010	8.3%
Gifted education	0	0	
ELL Incremental costs	0	0	
ELL Compensatory Instruction	0	0	
Remedial education	0	0	
Vocational and Technical Ed.	0	0	
Career education	0	0	
Total	148,666	161,010	8.3%

Expenses by project			
	Totals		% Increase/Decrease
	Prior year 2020	Budget year 2021	
Schoolwide	7,669,379	7,705,337	0.5%
Classroom Site Projects	474,888	489,396	3.1%
Instructional Improvement	41,000	30,000	-26.8%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal Projects	86,620	94,939	9.6%
State Projects	204,000	209,924	2.9%
Capital acquisitions	0	0	
Total expenses	8,475,887	8,529,596	0.6%

Average teacher salary	
Average salary of all teachers employed in the budget year 2021	47,282
Average salary of all teachers employed in the prior year 2020	46,287
Increase in average teacher salary from the prior year 2020	995
Percentage increase	2.1%
Comments on average salary calculation (optional): Average salary shown is for full time teachers, including teachers new to the professional who replaced long tenured faculty. School gave a 3.8% increase to all teachers.	
Average salary of all teachers employed in FY 2018	41,505
Total percentage increase in average teacher salary since FY 2018	13.9%