2018-2019 Annual Report



Arizona School for the Arts a college preparatory and performing arts tradition

Inspiring Creative Thinkers and Leaders



MISSION

Arizona School for the Arts inspires creative thinkers and leaders through providing an innovative concentration in college preparation informed by the performing arts.

CORE VALUES:

- High standards and striving for academic and artistic excellence
- · Critical thinking, creativity, and innovation
- · Collaboration and cooperation
- Community building among students, teachers, parents, and partners
- Faculty modeling and positive peer pressure reinforcing school values

WHAT WE BELIEVE IN

Arizona School for the Arts provides a unique curriculum that interweaves rigorous academics and performing arts. The correlation between playing music and improved cognition is well-documented. However, beyond purely cognitive benefits are the immeasurable long-term social and emotional gains. Performing arts teaches creative problem-solving and builds confidence and inclusivity among students. Our students possess a rare poise, maturity, and civic mindedness for such young ages. ASA graduates are accomplished communicators who are engaged artistically and well-prepared for college, and life. "We continue to be energized and enlightened by the growing impact our students are making in their school and community."

Imagine a world where every child received an arts education. What kind of world would that be? Would that world be a little bit like ASA?

In 2018, Americans for the Arts conducted a national survey to understand America's value for the Arts. When Arizonans were surveyed, 82% of us said that the more creative and innovative we are in our jobs, the more successful we are in the workplace. The same is true at school. And beyond personal, professional, and educational fulfillment, the arts provide a common language that has the power to unify us across age, ethnicity, language and gender identity. And as we know – so much more.

Every year we see that power to connect with others amplify exponentially as our students flood the community with their presence. Last year alone, ASA students attended over 4,000 non-ASA arts performance, and actually led over 650 non-ASA arts events. Learning, connecting, questioning, analyzing, problem solving with others. Imagine the impact of our young people – the now and next generation of citizens and leaders.

We continue to be energized and enlightened by the growing impact our students are already making in their school, neighborhoods, and the downtown community. They are not sitting back and waiting to graduate, go to college or get a degree. They are engaged right now. Our young people have lobbied for arts funding at the capitol, spoken during a public hearing to advocate for the Fine Arts Diploma Seal (recently approved by the Governor), gained recognition at the United States Congress for speaking out about childhood cancer, started their own non-profits, and volunteered countless hours to teach, mentor, and connect with young people from different backgrounds. While these are only a few of the many examples we could share about the impact our students are making, we also know that the education and opportunities they receive at ASA are preparing them for the future. Consider:

- 1. A student involved in the arts is four times more likely to be recognized for academic achievement
- Low-income students who are highly engaged in the arts are twice as likely to graduate college as their peers with no arts education.
- 72% of business leaders say that CREATIVITY is the number one skill they are seeking when hiring.

We are so proud to present this 2019 Annual Report to our community and to inspire you to consider an activated world filled with creative thinkers and leaders!

> Leah Fregulia CEO and Head of School



SENIOR LEADERSHIP & ADMINISTRATION

Leah Fregulia Head of School/CEO

Sara Maline Bohn Principal

Desiree Johnson Business Director

Marion Donaldson Development Director

Laura Apperson Arts Director and Vice Principal of Student Services

Elizabeth Clark Vice Principal

Dr. Drew Maxwell Operations Manager

Liz Kuhl College Counselo

Jamie Bledsoe School Office Manager

Tiffany Kell Executive Assistant and Community Liaison

Christina Lytle Development Coordinato

Myra Pedro Registrar and Admission

Elizabeth Shaw Pavroll Specialist

Jessica Wooley Front Desk and Attendance



.



Anthony Dietz Vice-President



Secretary / Treasurer

2019 BOARD OF DIRECTORS



Past President



Kevin Allen







Betty Hum

Joya Kizer Clarke

Alexander Laing

Marcia Mintz



Emma Popish Honorary Alumni Member Class of 2007





Dana Bender Honorary Arts Faculty



John Snider

Eden Lewkowitz Honorary Academic Faculty



MEMBERS

41 Full-time Academic19 Full-time Arts16 Part-time Arts

RETENTION

83% Academic 86% Arts

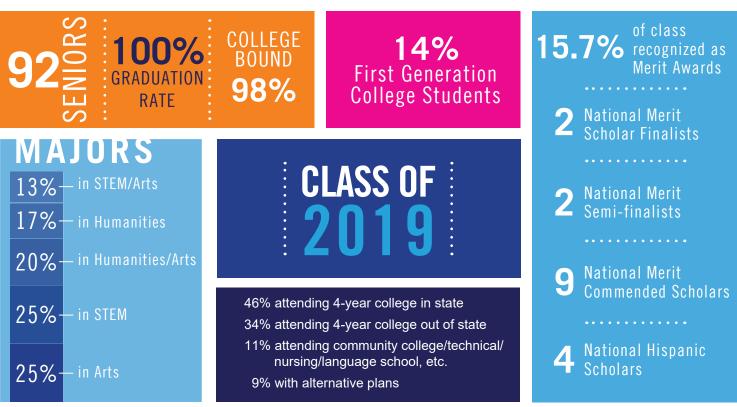
DEGREES

23% Academic Bachelors
30% Academic Masters
3% Academic PhDs
11% Arts Bachelors
26% Arts Masters
8% Arts DMA



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\$6.7M scholarship dollars offered to the Class of 2019

\$72,836 average scholarship per student

71% of applicants received scholarships or financial aid

ALABAMA University of Alabama

ARIZONA

Arizona State University ASU Barrett Honors College Grand Canyon University Northern Arizona University NAU Honors College NAU School of Music University of Arizona University of Arizona Honors College Fred Fox School of Music Embry-Riddle Aeronautical University Glendale Community College Paradise Valley Community College Scottsdale Community College

CALIFORNIA

Stanford University Scripps College (2) San Diego State University California Institute for the Arts California State University - Monterey Bay California Polytechnic State University - Pomona California Polytechnic State University - San Luis Obispo Chapman University (2) Whittier College (2) University of California - Santa Cruz (2) University of Redlands American Academy of Dramatic Arts American Musical and Dramatic Academy Santa Clara University Loyola Marymount University University of California, Davis San Francisco Conservatory of Music California Institute of Technology Occidental College (LA) Pitzer College

COLORADO

University of Denver, Lamont School of Music (2) Colorado State University (2) Colorado Mountain College University of Denver Regis University

Colorado School of Mines University of Colorado, Boulder

CONNECTICUT Connecticut College Fairfield University Quinnipiac University

HAWAII Hawaii Pacific University

ILLINOIS Columbia College Chicago (4) Columbia College of Music Augustana College, Rock Island, IL DePaul University Loyola University Chicago (2) Bradley University Chicago (2) Bradley University (2) Southern Illinois University -Carbondale Wheaton College School of the Art Institute Chicago (SAIC) University of Illinois Northwestern University - Bienen School of Music

INDIANA

Ball State University Indiana University; Bloomington Rose-Hulman Institute of Technology

COLLEGE ACCEPTANCES

IOWA Cornell College Coe College

MASSACHUSETTS

Berklee College of Music (3) Northeastern University New England Conservatory of Music (2) Mount Holyoke College (2) Wellesley College (2) Boston University Smith College Emerson College

MICHIGAN

Lawrence Technological University Wayne State University Hope College, Holland, MI University of Michigan University of Michigan School of Music, Theatre, & Dance

MINNESOTA Gustavus Adolphus, St Peter, MN St. Olaf College (3) Macalester College

NEBRASKA Creighton University (2)

NEW YORK

Fordham University (2) Sarah Lawrence College (2) St. Johns University Hofstra University (4) Marymount Manhattan College (2) Wagner College Pace University (2) Syracuse University Skidmore College Manhattan School of Music New York University

NORTH CAROLINA Elon University University of North Carolina School for the Arts

OHIO

Case Western Reserve Kenyon College Oberlin College (2) Oberlin Conservatory Denison University Cleveland Institute of Music University of Cincinnati College-Conservatory of Music

OREGON Reed College (4) University of Oregon University of Portland (4)

PENNSYLVANIA Point Park University (2) Allegheny College Bryn Mawr College (2) Carnegie Mellon University (2) Temple University TENNESSEE Belmont University Vanderbilt University

TEXAS University of Texas: Austin

UTAH University of Utah Utah State University

VIRGINIA Shenandoah University Virginia Polytechnic Institute and State University Eastern Mennonite University

WASHINGTON Cornish College of the Arts (2) University of Puget Sound Western Washington University

WASHINGTON D.C. George Mason University American University (3)

WISCONSIN Lawrence University (3)

INTERNATIONAL University of Edinburgh, Scotland American University of Paris (2) McGill University (Montreal, Quebec)

CLASS OF 2019 REFLECTIONS

"I learned that no matter what emotion I have...I have the ability to act however I choose to and understand what I must do."







RESILIENCY

"I have grown in my realization that I too can make an impact in all aspects of my life and I should not limit myself based on my age."

SERVICE



IDENTITY

"I have learned how to be a leader, to collaborate effectively, and to define my creative voice."





CRITICAL THINKING

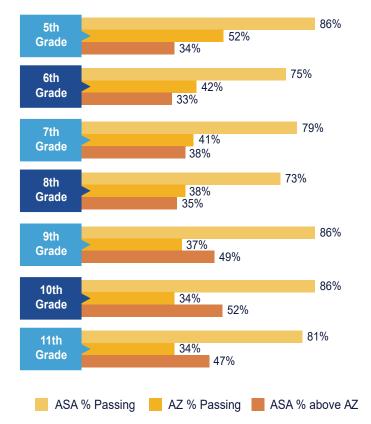


"I learned how to properly study and analyze texts...ASA challenges me to think outside the box... and support my arguments and beliefs effectively."





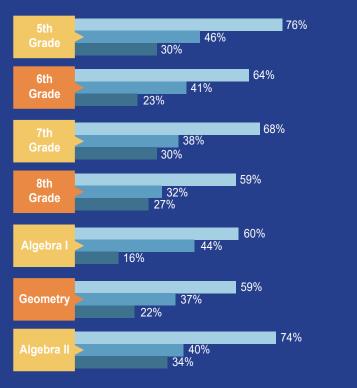
2019 AzMERIT ELA Test Results



	SAT Results (average scores)		
_	NATIONAL	ASA	
READING/ WRITING	536	630	
MATH	531	590	

ACT Results (average scores)

	NATIONAL	ARIZONA	ASA
ENGLISH	20.2	17.9	27.1
READING	21.3	19.3	26.6
MATH	20.5	19.2	24.1
SCIENCE	20.8	19	25.3
COMPOSITE	20.8	19	25.9



AP Coursework-

AZ % Passing ASA % above AZ

ASA % Passing

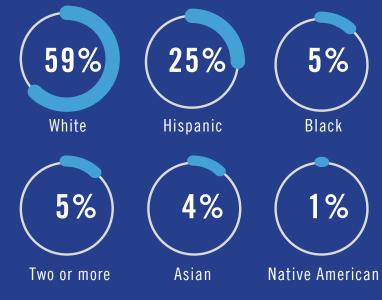
100 Students Enrolled 178 Exams Taken 79% Passing Scores 25 AP Scholars 5 with Honors 6 with Distinction

2019 AzMERIT Math Test Results

DEMOGRAPHICS

835STUDENTS

73%FEMALES MALES 27%



12% FREE / REDUCED LUNCH



ENGAGED STUDENTS

4,010 ATTENDED non-ASA performances throughout the year

- **3,190** PERFORMED non-ASA events throughout the year
- **1,890** VOLUNTEERED non-ASA art groups throughout the year

690 LEAD non-ASA art events throughout the year

THEATRE

ARIZONA THESPIAN CENTRAL REGIONAL AREA FESTIVAL OF THEATRE SUPERIOR RATINGS:

- Dominic Cárdenas, Charles Moore and Sarah Pansing -Group Musical
- Thea Eigo Monologue
- Thea Eigo, Maile Greigo, Anna Mettes, Sarah Pansing, Chloe Pierson, Sophie Vaughan - Group Musical
- Sarah Pansing Solo Musical, Chloe Pierson Solo Musical

EXCELLENT RATINGS:

- Dominic Cárdenas, Julia Murphy Duet Scene
- Julia Murphy Monologue

GAMMAGE HIGH SCHOOL MUSICAL AWARDS

CABARET NOMINATED FOR BEST MUSICAL

Individual Finalists for Cabaret include:

- Ethan Shanker Male Lead
- Ethan Shanker Vocalist
- Sophie Vaughan Supporting Female
- Sets and Props Team Sets/Props
- Meghan Offerman Lighting
- Sound Team Sound
- Victoria Westover Hair/Make-Up

ARIZONA YOUNG ACTOR ALLIANCE AWARDS

- · Best Musical, High School Cabaret
- Best Play, High School Antigone
- Best Leading Actor in a Female Role in a Musical -Sarah Pansing, Cabaret
- Best Leading Actor in a Male Role in a Musical -Ethan Shanker, Cabaret
- Best Supporting Actor in a Female Role in a Musical -Sophie Vaughan, Cabaret
- Best Vocalist Sarah Pansing, Cabaret
- Best Direction of a Musical Rob Chambers, Cabaret
- Best Lighting Design Meghan Offerman, Cabaret
- Best Stage Management Jordan Wiener, Sarah Pansing -Solo Musical, Chloe Pierson - Solo Musical

<u>JAZZ</u>

HIGHLAND JAZZ FESTIVAL

Superior with Distinction

ALL STATE JAZZ FESTIVAL

· Jonathan Salcedo had the highest score in the state

CHORAL

CHAMBER SINGERS

Superior at Jazz Madrigal Festival

MIXED ENSEMBLE

Superior at the AzACDA Middle School Choral Festival

AMERICAN CHORAL DIRECTORS ASSOCIATION

• Eight students selected for the National Honor Choir Festival by the American Choral Directors Association

BAND AND ORCHESTRA

ARIZONA BAND AND ORCHESTRA DIRECTORS ASSOCIATION

- Chamber Winds Superior with Distinction (highest score at the festival)
- Symphony Orchestra Excellent
- Chamber Orchestra Superior with Distinction

ALL STATE HONORS FESTIVAL

- Thirteen students with multiple high scores were selected for Band, Orchestra & Choir
- Fifteen students from Middle School participated in the All State Elementary (6th grade) or MS All State Band & Orchestra Festivals

<u>GUITAR</u>

NATIONAL ASSOCIATION FOR MUSIC EDUCATION

Isaac Brodkin, National Guitar Ensemble



AWARDS & RECOGNITION

2019 NICHE AWARDS Mayor Kate Gallego proclaimed **GRACE DIETZ** recipient of **MAY 30 Junior Achievement #ASADay** -18 UNDER 18 -Best High School in Arts in AZ ARIZONA SCHOOL FOR THE ARTS DAY **KELLEN VU US News & World Report** Best College Prep High School in AZ **#15** earned **TH** in Arizona ASA is ranked **High Schools** PLACE **#18** Best Charter High School in AZ in Arizona **Full Circuit Civics Essay** ASA is ranked **Charter Schools Contest in Arizona CIVIC ENGAGEMENT** XICO ARTE Y CULTURA Enclatemen 2019 Virginia E. Cárdenas Schoo **Arts Advocate Award** 017-2018 We are honored that Xico Cultura y ASA was awarded Artes recognized ASA with the 2019 Arizona Department of Education's Virginia E. Cárdenas Arts Advocate Excellence in Civic Engagement Award. Our values align in that for the we believe every child deserves access to the arts and that everyone deserves to know their heritage. YEAR IN A ROW!





··· EXTRACURRICULAR

ROBOTICS

MIDDLE SCHOOL ROBOTICS REGIONAL COMPETITION:

- 10% of all Middle School Students Participated in Robotics
- · Virtual Vibrations won the Judge's Award
- Pi Time won the Robot Design Award
- Solar Surfers, Pi Time, Virtual Vibrations and Unbalanced Forces advanced to the State Tournament in January 2019
- Tracy Ryan won the Coaches Award

ARIZONA STATE MIDDLE SCHOOL ROBOTICS COMPETITION:

• Solar Surfers won the Second Place Champions Award

PHOENIX QUALIFYING HIGH SCHOOL TOURNAMENT:

• Team Voltage won the Design Award

WEST VALLEY HIGH SCHOOL QUALIFIER:

- Team Sprockets won the Judge's Award
- Amelia Luadtke and Brian Terasaki were Dean's list semi-finalists and finalists

MOCK TRIAL

YALE BULLDOG INVITATIONAL:

• Riley Novak - Attorney Award

ARIZONA REGIONALS:

- Team A Regional Champions
- Team B Third Place
- Eva Pruitt, Riley Novak, and Noah Simmons Regionals Attorney Award



EXTRACURRICULAR

MODEL UN

WESTWOOD MODEL UNITED NATIONS CONFERENCES

• • • • • • • • •

- Best Delegate: Ava Small and Ashley Bremner
- Best Position Paper: Abby Jones, Nora Muma, and Katalyn Denby

ARIZONA STATE MODEL UNITED NATIONS CONFERENCE HOSTED BY MARICOPA COMMUNITY COLLEGE:

- Overall Team Ranking: 4th (of 23 teams)
- Distinguished Delegate Award: Nora Muma, Alana Komatsu, Adam Uliassi, Ashley Bremner, Willa Kirsch-Stancliff, Sophia Cardenas, and Claire Wiener
- General Assembly Best Position Paper: Riley O'Neal
- General Assembly Best Delegate: Claire Wiener
- Security Council Best Position Paper, Diplomat, and Delegate: Ashley Bremner

89TH ANNUAL PHOENIX ROTARY CLUB 100 SPEECH CONTEST:

- Best Overall School Score: Niklas Doyle, Kellen Vu, Gabby Almeter, Ashley Bremner, Lily Gosar, Alex Watson, Ava Small, and Noah Simmons
- First Place Lower Division (Freshmen and Sophomores): Noah Simmons
- Second Place Upper Division (Juniors and Seniors): Kellen Vu
- Coaching Award: Andrea Kolich

NATIONAL HONOR SOCIETY

BOOK AWARDS:

- Ethan Weber: Dartmouth College
- Riley O'Neal:George Washington University
- Alexandra Winkelman: Johns Hopkins University
- Ashely Bremner: Smith College
- Grace Dietz: Swarthmore College
- · Julia Murphy: Wellesley College

MU ALPHA THETA

MU ALPHA THETA 2019 MATHEMATICAL MINUTES CONTEST:

1st Place Video Submission

CROSS COUNTRY TEAM

CANYON ATHLETIC ASSOCIATION REGIONALS:

• 1st Place - High School Women's Team

DIVISION II STATE TOURNAMENT:

• 2nd Place - High School Men's Team













NEW PARTNERSHIPS

- Violins of Hope Project
- Downtown Chamber Music

EXPANDING PARTNERSHIPS

- Arizona Opera
- ASU Herberger School of Music
- ASU Cultural Participate/ASU Gammage
- AZ Music Fest
- Ballet Arizona
- Berlin Philharmonic

PARTNERSHIPS

- Grand Canyon Guitar Society
- Guitar Foundation of America
- Herberger Theatre
- Interlochen School
- Jewish Historical Society
- Musical Instrument Museum (MIM)
- The Nash
- Osborn School District
- Phoenix Art Museum
- Phoenix Chamber Music Society

- Phoenix Guitar Society
- Phoenix Symphony
- Phoenix Union High School
 District
- Phoenix Center for the Arts
- Phoenix Youth Symphony
- Red Rocks Chamber Music Festival
- Tresona Multimedia

HIGHLIGHTS OF COMMUNITY PERFORMANCES

- Violins of Hope concert project
- City of Phoenix 9/11 Dedication Ceremony
- Experience Brazil at the Musical Instrument Museum
- Phoenix Children's Hospital
- First Friday's
- Herberger Fall Festival of the Arts
- The Phoenix Festival of the Arts



The team at *Arizona School for the Arts* is grateful to all our parents, grandparents, family members, and friends who generously give their time to ensure ASA remains a truly unique learning environment where we uplift our students through a whole community coming around them. Through our dedicated volunteers, the hours given to ASA adds approximately \$41,000* back to our operational budget and creates a more connected community. From Arts Advocates helping produce performances to countless hours given to coach Robotics, we can't do it without our amazing volunteers!

*\$ value/hour calculation based on Independent Sector data for Nonprofit Volunteerism

1,658 VOLUNTEER HOURS = $$41,000^{*}$



FINANCIALS

Consolidated Statement of Activities Year Ended June 30, 2019

Revenue and support:RestrictionsTotalState aid\$ 6,508, 859\$523,001\$7,031,860Grants94,83694,836Tax credit contributions161,813161,813Contributions - other825,028825,028Student activities615,054615,054Interest income9,4739,473Miscellaneous revenues65,16165,161Net assets released from restrictions668,331-668,331Total revenue and support8,786,74216,483Salaries4,457,2124,457,212Payroll taxes and benefits1,253,9641,253,964Professional service259,632259,632Instructional supplies151,363151,363General supplies84,73584,735Printing and postage7,7877,787Repairs and maintenance30,21130,211Dues and fees14,70214,702Insurance49,16149,161Utilities191,747191,747Student activities234,985234,985Interest expense1,307,9291,307,929Depreciation416,406416,406Space rent207,858207,858Miscellaneous expense5,502655,026Total expenses5,02655,026Total expenses65,02655,026Total expenses5,02655,026Total expenses5,02655,026Total expenses5,502655,026Total expens		Without Donor	With Donor	
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Contributions - other 825,028 825,028 Student activities 615,054 615,054 Interest income 9,473 9,473 Miscellaneous revenues 65,161 65,161 Net assets released from restrictions 668,331 -668,331 Total revenue and support 8,786,742 16,483 8,803,225 Expenses: Salaries 4,457,212 4,457,212 4,457,212 Payroll taxes and benefits 1,253,964 1,253,964 1,253,964 Professional service 259,632 259,632 259,632 Instructional supplies 151,363 151,363 151,363 General supplies 84,735 84,735 84,735 Printing and postage 7,787 7,787 7,787 Equipment rental 62,881 62,881 62,881 Repairs and maintenance 30,211 30,211 30,211 Dues and fees 14,702 14,702 14,702 Insurance 49,161 49,161 49,161 Utilities 19	Grants	94,836		94,836
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Miscellaneous revenues 65,161 65,161 Net assets released from restrictions 668,331 -668,331 Total revenue and support 8,786,742 16,483 8,803,225 Expenses: 3alaries 4,457,212 4,457,212 4,457,212 Payroll taxes and benefits 1,253,964 1,253,964 1,253,964 Professional service 259,632 259,632 151,363 General supplies 151,363 151,363 151,363 General supplies 84,735 84,735 84,735 Printing and postage 7,787 7,787 7,787 Equipment rental 62,881 62,881 62,881 Repairs and maintenance 30,211 30,211 30,211 Dues and fees 14,702 14,702 14,702 Instructives 234,985 234,985 234,985 Interest expense 1,307,929 1,307,929 1,307,929 Depreciation 416,406 416,406 416,406 Space rent 207,858 207,858 207,	Student activities	615,054		615,054
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Salaries 4,457,212 4,457,212 Payroll taxes and benefits 1,253,964 1,253,964 Professional service 259,632 259,632 Instructional supplies 151,363 151,363 General supplies 84,735 84,735 Printing and postage 7,787 7,787 Equipment rental 62,881 62,881 Repairs and maintenance 30,211 30,211 Dues and fees 14,702 14,702 Insurance 49,161 49,161 Utilities 191,747 191,747 Student activities 234,985 234,985 Interest expense 1,307,929 1,307,929 Depreciation 416,406 416,406 Space rent 207,858 207,858 Miscellaneous expense 55,026 55,026 Total expenses 8,785,599 8,785,599 Change in net assets, before loss on early 1,143 16,483 17,626 Loss on early defeasance -594,185 -594,185 -594,185	Total revenue and support	8,786,742	16,483	8,803,225
Payroll taxes and benefits 1,253,964 1,253,964 Professional service 259,632 259,632 Instructional supplies 151,363 151,363 General supplies 84,735 84,735 Printing and postage 7,787 7,787 Equipment rental 62,881 62,881 Repairs and maintenance 30,211 30,211 Dues and fees 14,702 14,702 Insurance 49,161 49,161 Utilities 191,747 191,747 Student activities 234,985 234,985 Interest expense 1,307,929 1,307,929 Depreciation 416,406 416,406 Space rent 207,858 207,858 Miscellaneous expense 55,026 55,026 Total expenses 8,785,599 8,785,599 Change in net assets, before loss on early defeasance -594,185 -594,185 Change in net assets -593,042 16,483 -576,559 Net deficit, beginning of year -425,839 -425,839 <td>Expenses:</td> <td></td> <td></td> <td></td>	Expenses:			
Professional service 259,632 259,632 Instructional supplies 151,363 151,363 General supplies 84,735 84,735 Printing and postage 7,787 7,787 Equipment rental 62,881 62,881 Repairs and maintenance 30,211 30,211 Dues and fees 14,702 14,702 Insurance 49,161 49,161 Utilities 191,747 191,747 Student activities 234,985 234,985 Interest expense 1,307,929 1,307,929 Depreciation 416,406 416,406 Space rent 207,858 207,858 Miscellaneous expense 55,026 55,026 Total expenses 8,785,599 8,785,599 Change in net assets, before loss on early 1,143 16,483 17,626 Loss on early defeasance -594,185 -594,185 -594,185 Change in net assets -593,042 16,483 -576,559 Net deficit, beginning of year -425,839	Salaries	4,457,212		4,457,212
Instructional supplies 151,363 151,363 General supplies 84,735 84,735 Printing and postage 7,787 7,787 Equipment rental 62,881 62,881 Repairs and maintenance 30,211 30,211 Dues and fees 14,702 14,702 Insurance 49,161 49,161 Utilities 191,747 191,747 Student activities 234,985 234,985 Interest expense 1,307,929 1,307,929 Depreciation 416,406 416,406 Space rent 207,858 207,858 Miscellaneous expense 55,026 55,026 Total expenses 8,785,599 8,785,599 Change in net assets, before loss on early 1,143 16,483 17,626 Loss on early defeasance -594,185 -594,185 -594,185 Change in net assets -593,042 16,483 -576,559 Net deficit, beginning of year -425,839 -425,839 -425,839	Payroll taxes and benefits	1,253,964		1,253,964
General supplies 84,735 84,735 Printing and postage 7,787 7,787 Equipment rental 62,881 62,881 Repairs and maintenance 30,211 30,211 Dues and fees 14,702 14,702 Insurance 49,161 49,161 Utilities 191,747 191,747 Student activities 234,985 234,985 Interest expense 1,307,929 1,307,929 Depreciation 416,406 416,406 Space rent 207,858 207,858 Miscellaneous expense 55,026 55,026 Total expenses 8,785,599 8,785,599 Change in net assets, before loss on early defeasance -594,185 -594,185 Change in net assets -593,042 16,483 -576,559 Net deficit, beginning of year -425,839 -425,839 -425,839	Professional service	259,632		259,632
Printing and postage 7,787 7,787 Equipment rental 62,881 62,881 Repairs and maintenance 30,211 30,211 Dues and fees 14,702 14,702 Insurance 49,161 49,161 Utilities 191,747 191,747 Student activities 234,985 234,985 Interest expense 1,307,929 1,307,929 Depreciation 416,406 416,406 Space rent 207,858 207,858 Miscellaneous expense 55,026 55,026 Total expenses 8,785,599 8,785,599 Change in net assets, before loss on early defeasance -594,185 -594,185 Change in net assets -593,042 16,483 -576,559 Net deficit, beginning of year -425,839 -425,839 -425,839	Instructional supplies	151,363		151,363
Equipment rental 62,881 62,881 Repairs and maintenance 30,211 30,211 Dues and fees 14,702 14,702 Insurance 49,161 49,161 Utilities 191,747 191,747 Student activities 234,985 234,985 Interest expense 1,307,929 1,307,929 Depreciation 416,406 416,406 Space rent 207,858 207,858 Miscellaneous expense 55,026 55,026 Total expenses 8,785,599 8,785,599 Change in net assets, before loss on early 1,143 16,483 17,626 Loss on early defeasance -594,185 -594,185 -594,185 Change in net assets -593,042 16,483 -576,559 Net deficit, beginning of year -425,839 -425,839 -425,839	General supplies	84,735		84,735
Repairs and maintenance 30,211 30,211 Dues and fees 14,702 14,702 Insurance 49,161 49,161 Utilities 191,747 191,747 Student activities 234,985 234,985 Interest expense 1,307,929 1,307,929 Depreciation 416,406 416,406 Space rent 207,858 207,858 Miscellaneous expense 55,026 55,026 Total expenses 8,785,599 8,785,599 Change in net assets, before loss on early defeasance -594,185 -594,185 Change in net assets -593,042 16,483 -576,559 Net deficit, beginning of year -425,839 -425,839 -425,839	Printing and postage	7,787		7,787
Dues and fees 14,702 14,702 Insurance 49,161 49,161 Utilities 191,747 191,747 Student activities 234,985 234,985 Interest expense 1,307,929 1,307,929 Depreciation 416,406 416,406 Space rent 207,858 207,858 Miscellaneous expense 55,026 55,026 Total expenses 8,785,599 8,785,599 Change in net assets, before loss on early defeasance 1,143 16,483 17,626 Loss on early defeasance -594,185 -594,185 -594,185 Change in net assets -593,042 16,483 -576,559 Net deficit, beginning of year -425,839 -425,839 -425,839	Equipment rental	62,881		62,881
Insurance 49,161 49,161 Utilities 191,747 191,747 Student activities 234,985 234,985 Interest expense 1,307,929 1,307,929 Depreciation 416,406 416,406 Space rent 207,858 207,858 Miscellaneous expense 55,026 55,026 Total expenses 8,785,599 8,785,599 Change in net assets, before loss on early defeasance 1,143 16,483 17,626 Loss on early defeasance -594,185 -594,185 -594,185 Change in net assets -593,042 16,483 -576,559 Net deficit, beginning of year -425,839 -425,839 -425,839	Repairs and maintenance	30,211		30,211
Utilities 191,747 191,747 Student activities 234,985 234,985 Interest expense 1,307,929 1,307,929 Depreciation 416,406 416,406 Space rent 207,858 207,858 Miscellaneous expense 55,026 55,026 Total expenses 8,785,599 8,785,599 Change in net assets, before loss on early defeasance 1,143 16,483 17,626 Loss on early defeasance -594,185 -594,185 -594,185 Change in net assets -593,042 16,483 -576,559 Net deficit, beginning of year -425,839 -425,839 -425,839	Dues and fees	14,702		14,702
Student activities 234,985 234,985 Interest expense 1,307,929 1,307,929 Depreciation 416,406 416,406 Space rent 207,858 207,858 Miscellaneous expense 55,026 55,026 Total expenses 8,785,599 8,785,599 Change in net assets, before loss on early defeasance 1,143 16,483 17,626 Loss on early defeasance -594,185 -594,185 -594,185 Change in net assets -593,042 16,483 -576,559 Net deficit, beginning of year -425,839 -425,839 -425,839	Insurance	49,161		49,161
Interest expense 1,307,929 1,307,929 Depreciation 416,406 416,406 Space rent 207,858 207,858 Miscellaneous expense 55,026 55,026 Total expenses 8,785,599 8,785,599 Change in net assets, before loss on early defeasance 1,143 16,483 17,626 Loss on early defeasance -594,185 -594,185 Change in net assets -593,042 16,483 -576,559 Net deficit, beginning of year -425,839 -425,839	Utilities	191,747		191,747
Depreciation 416,406 416,406 Space rent 207,858 207,858 Miscellaneous expense 55,026 55,026 Total expenses 8,785,599 8,785,599 Change in net assets, before loss on early defeasance 1,143 16,483 17,626 Loss on early defeasance -594,185 -594,185 Change in net assets -593,042 16,483 -576,559 Net deficit, beginning of year -425,839 -425,839	Student activities	234,985		234,985
Space rent 207,858 207,858 Miscellaneous expense 55,026 55,026 Total expenses 8,785,599 8,785,599 Change in net assets, before loss on early defeasance 1,143 16,483 17,626 Loss on early defeasance -594,185 -594,185 Change in net assets -593,042 16,483 -576,559 Net deficit, beginning of year -425,839 -425,839	Interest expense	1,307,929		1,307,929
Miscellaneous expense 55,026 55,026 Total expenses 8,785,599 8,785,599 Change in net assets, before loss on early defeasance 1,143 16,483 17,626 Loss on early defeasance -594,185 -594,185 Change in net assets -593,042 16,483 -576,559 Net deficit, beginning of year -425,839 -425,839	Depreciation	416,406		416,406
Total expenses8,785,5998,785,599Change in net assets, before loss on early defeasance1,14316,48317,626Loss on early defeasance-594,185-594,185Change in net assets-593,04216,483-576,559Net deficit, beginning of year-425,839-425,839	Space rent	207,858		207,858
Change in net assets, before loss on early defeasance1,14316,48317,626Loss on early defeasance-594,185-594,185Change in net assets-593,04216,483-576,559Net deficit, beginning of year-425,839-425,839	Miscellaneous expense	55,026		55,026
defeasance 1,143 16,483 17,626 Loss on early defeasance -594,185 -594,185 Change in net assets -593,042 16,483 -576,559 Net deficit, beginning of year -425,839 -425,839	Total expenses	8,785,599		8,785,599
Loss on early defeasance -594,185 -594,185 Change in net assets -593,042 16,483 -576,559 Net deficit, beginning of year -425,839 -425,839	Change in net assets, before loss on early			
Change in net assets -593,042 16,483 -576,559 Net deficit, beginning of year -425,839 -425,839	defeasance	1,143	16,483	17,626
Net deficit, beginning of year -425,839 -425,839	Loss on early defeasance	-594,185		-594,185
	Change in net assets	-593,042	16,483	-576,559
Net assets (deficit), end of year -\$1,018,881 \$16,483 -\$1,002,398	Net deficit, beginning of year	-425,839		
	Net assets (deficit), end of year	-\$1,018,881	\$16,483	-\$1,002,398

Consolidated Statement of Financial Position Year Ended June 30, 2019

ASSETS

ASSETS	
Current assets:	ća 250.650
Cash and cash equivalents	\$2,258,658
Restricted cash, current portion	84,796
Due from government	126,510
Other receivables	11,904
Prepaid interest	641,561
Prepaid expenses	11,889
Total current assets	3,135,318
Property and equipment, net:	
Land and land improvements	5,251,672
Buildings and improvements	11,786,057
Site improvements	340,429
Furniture, fixtures, and equipment	1,533,875
Vehicles	18,500
Less accumulated depreciation	-3,878,210
Total property and equipment, net	15,052,323
Restricted cash, net of current portion	277,629
Total assets	\$18,465,270
LIABILITIES AND NET ASSETS (DEFICIT)	
Current liabilities:	
Accounts payable	\$88,879
Accrued payroll and related	499,890
Accrued interest	352,215
Unearned revenue	100,395
Current portion of long-term debt	338,226
Total current liabilities	1,379,605
	2,070,000
Long-term debt, net	18,088,063
Total liabilities	19,467,668
Net assets (deficit):	
Without donor restrictions	-1,018,881
With donor restrictions	16,483
Total net assets (deficit)	-1,002,398
Total liabilities and net assets (deficit)	\$18,465,270

THANK YOU TO OUR SUPPORTERS ······

Your generous support of ASA continues to have an immediate and lasting impact on our students. We are deeply grateful for your gifts!

FOUNDATIONS

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\$8,000 - \$35,000

Anonymous Arizona Community Foundation The Jane A. Lehman & Alan G. Lehman Foundation

MASTER'S CIRCLE

\$10,000

Jennifer Bonnett and Javier Cárdenas José Cárdenas Bettina and Jimmy Chow Lisa and Jeffrey Cusick Karen and Michael Handelman John Snider Family

PRINCIPAL'S CIRCLE \$6,000 - \$9,000

3 Anonymous Yvette and Brian Abernethy Judith Albert Ethan and Alexandra Albert Kathleen and Ross Bremner January and Carlos Contreras Stacev and Adam Feldman Betty Hum Sheri and Scott Kiel Jennifer and Richard Newman Heather and Ed Novak Susan Pepin and Anthony Dietz Michelle Ray and John Tran Mark and Julie Snider Marie Thearle and Frank Raia Maria Verdín and John Tuchi Sandra and Brian Yuh

SCHOLARSHIP CIRCLE \$4,000 - \$5,999

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Don and Alison Maloney Anne and Timothy Mattison Medanic Mark and Marlene Mettes Irena Mock Gerti Janss MD Rhonda and Mark Murphy The Naffah Family Tram Nguyen and Quang Truong Tom Norman Kathleen and Joe O'Brien Scott and Diane Offermann Olsons Solvesky Family Pansing Family Polsinelli Carrie and Billy Rountree Dr. Michael Alberti and Dr. Michelle Ruha Jason Schupbach The Shanker Law Firm, PLC Marvin and Gayle Simkin Starwood Property Trust Smidt Family Craig and Mary Stoffel Beverly Teramoto Josh and Julie Tobin Dina and Steve Tseffos Kathleen and Meyer Turken DJ and Mrs. Akshen Valdez Danielle Vande Vegte Sarah and Jason Weiss Ian Moulton and Wendy Williams Alfred "Wade" Willis and Terese Cilluffo The Winzer Family Audrey Wolff and Stephen Winkelman Angela Wong and Greg Witmer Stephani and Kyle Etheridge Woodson The Kobayashi Family Steve and Debbie Zell

CORPORATE MATCHING

We appreciate the parents, grandparents, family and community members who give through corporate matching. Every contribution makes a BIG difference!

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IN-KIND DONATIONS & SPECIAL SCHOOL PROJECT UNDERWRITING

Alice Steinke

Thank you for your in-kind donations and expense underwriting that total more than \$25,000 back to ASA's operating budget.

Alba Chester & Erika Donaldson -Final Book Bistro for 5th & 6th Grade at Changing Hands Phoenix Angel and Mike Pennell Arizona Jewish Historical Society Arizona Opera and Jewish Federation of Greater Phoenix - Violins of Hope Betty Hum Carly's Bistro Central Neurology (Susan Pansing) -**Theatre Food Donations Desert Foothills Lutheran Church** -Piano Donation **Diana Bartelds** Donna Goetzenberger- Chamber **Singers Tee Shirts**

THANK YOU TO OUR SUPPORTERS

Heather Leinbach and Eric Weber -Fields of Steel

Hello Merch (Sam Means) -Ambassador Tee Shirts

JNK Concepts

Keith & Melissa Photographers (Keith Pitts and Melissa Madden) Lisa Cusick and Heather Novak -**Teacher Appreciation Week**

Lou Malnati's Pizza

Marigold Maison

Michael Handelman - Diversity and Inclusion Facilitation and Curriculum

Orange Planet Promotions (Mike Upsahl)

Phoenix Union High School District Provecho Comida De Mi Tierra at The Churchill

Shanker Law Firm (Tamera Shanker) -Theatre Items & Food Donations

Ted Vigenser -Landscape and Sprinkler Support

Thumbprint Foods - Daily Lunch and Food Donations

Todd Briggs & TRUEFORM landscape architecture studio

We appreciate the goods, services, skills, and materials given to support the school. We apologize if we inadvertently omitted anyone. Please inquire about an in-kind form with the **Development Office.**

VOLUNTEERS

Our Volunteers have given 1,658 hours which adds \$41,000.00 back to ASA! (Volunteer hour value calculation for AZ NPO as per Independent Sector, 2019)

Paul Aguirre

Dan Arends Adena Astrowsky **Denise Baker** Harrison Begav **Catherine Behnfeldt** Deborah Beresford Sarahi Bickley Allison Bones*

Shawna Bonnett Kathy Bremner Nancy Brodkin Zoe Burtamekh Nancy Calkins Melissa Campillo Elizabeth Carrera Alba Chester Bettina and Jimmy Chow Lisa Christian*

Sophie Christian Mary Chryssochoos Jennifer Church Shaeleen Corea Lisa Cusick Michelle Davidson Jon Dessaules Javlene Davis Nicole Davis Teresa Dempsey Cara Denby Anthony Dietz Laura Dix Cristin Duerinckx Ann Durkin* Travis Ekenberg Rebecca Ellner Nicki Ess Betsy Ferman Lisa Finn Kerri Flader **Jill Flick** Mikall Foerster Amy Forman Eva Foster **Derrainnya Fuentes*** Matthew Gable Alison Gaffney Tara Gaffney Sarah Gallander* Michelle Ganz **Bobbie Garcia** Anne Marie Geary Molly Gilbert Alison Globus Lynn Golden Sarah Gorin Jennifer Grav Katherine Grav

Jason Grubb Geneva Haber

Karen Handelman* Keri Bigelow and Christopher Heinze Natalie Heldenbrand Jenni Hjalmarson Brooke Hoelzen Ken and Brittney Holmes Carrie Horejs Sarah Huggett Eva Humbeck Natasha Imadiyi Melinda lyer Jayne Jachowski Jessica Jarvi and Sergio Jasso **Dianne Judd** Keiko Kang Benjamin Kelly Sharon Kirsch and Michael Stancliff Amy Knighton Natsu Yamaoka

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Kristine Westover Maria Williams Samantha Williams Wendy Williams and Ian Moulton Angela Wong **Beverly Wholert** Sohui Yang Nora Zelov *Arts Advocate

We appreciate all of our parent and community volunteers and donors. We apologize if we inadvertently omitted anvone. Please email development@ goasa.org. Thank you.

We are grateful for the ASA images by our amazing community of photographers. Thank you to our creative collaborators:

- Dahl Design Creative Studio
- Keith & Melissa Photographers
- ASA's Yearbook & Social Media **Club Photographers**



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